

CYBER MEDIA (INDIA) LIMITED

Registered Office: D-74, Panchsheel Enclave, New Delhi - 110 017

Corporate Office: B - 35, Sector 32, Gurgaon (Haryana) - 122 002

www.cybermedia.co.in/www.ciol.com

CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER ,2011

Amount in Rs.Millions

		Quarter Ended		Half Year Ended		Year Ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Net Sales / Income from Operations	187.72	272.98	368.36	485.97	928.12
2	Other Income	0.69	1.59	3.34	3.67	12.70
3	Total Income (1+2)	188.41	274.57	371.70	489.64	940.82
4	Total Expenditure					
a)	Increase (Decrease) in Stock in Trade & Work-in-progress	-	0.90	-	1.11	1.11
b)	Cost of Sales / Operations / Raw Materials	86.51	116.28	160.98	209.72	408.82
c)	Purchase of Traded Goods	-	30.71	-	30.93	30.98
d)	Employee Cost	57.28	70.40	115.64	143.01	273.69
e)	Depreciation & Amortization	10.65	12.15	22.54	25.96	49.28
f)	Other Expenses	22.35	33.18	49.21	71.05	133.35
g)	Total	176.79	263.62	348.37	481.78	897.23
5	Interest	9.25	9.60	17.91	19.69	39.25
6	Exceptional Items	-	-	-	-	-
7	Profit (+)/Loss(-) from Ordinary Activities Before Tax [3-(4+5+6)]	2.37	1.35	5.42	(11.83)	4.34
8	Tax Expenses	1.15	0.63	2.47	(5.11)	1.92
9	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (7-8)	1.22	0.72	2.95	(6.72)	2.42
10	Extraordinary Items (net of tax expenses)	-	-	-	-	-
11	Share of Profits from Associate Companies	-	-	-	-	-
12	Minority Interest	-	(0.32)	-	(1.43)	(1.61)
13	Net Profit (+) / Loss (-) from the period [9-(10+11+12)]	1.22	1.04	2.95	(5.29)	4.03
14	Paid - up equity share capital (face value - Rs. 10 per equity share)	105.01	100.01	105.01	100.01	100.01
15	Reserve (excluding revaluation reserve)	-	-	-	-	263.55
16	Earnings per share before extraordinary items (not to be annualized)					
a)	Basic	0.12	0.07	0.28	(0.67)	0.24
b)	Diluted	0.12	0.07	0.28	(0.67)	0.23
17	Earnings per share after extraordinary items (not to be annualized)					
a)	Basic	0.12	0.07	0.28	(0.67)	0.24
b)	Diluted	0.12	0.07	0.28	(0.67)	0.23
18	Aggregate of Public Holding					
a)	Number of Shares	5,697,107	5,580,382	5,697,107	5,580,382	5,524,132
b)	Percentage of share holding	54.25%	55.80%	54.25%	55.80%	55.23%
19	Promoters and promoter group Shareholding					
(a)	Pledged/Encumbered					
	Number of Shares	-	-	-	-	-
	Percentage of share (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of share (as a % of the total share capital of the company)	-	-	-	-	-
(b)	Non-encumbered					
	Number of Shares	4,804,135	4,420,860	4,804,135	4,420,860	4,477,110
	Percentage of share (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	Percentage of share (as a % of the total share capital of the company)	45.75%	44.20%	45.75%	44.20%	44.77%

Stand Alone Information

Amount in Rs. Million

Particulars	Quarter Ended		Half Year Ended		Year Ended
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Revenue	113.35	126.40	217.53	195.61	492.54
2 Profit before Tax	3.05	(1.41)	17.57	(20.31)	1.87
3 Profit after Tax	2.44	(0.94)	12.29	(13.57)	3.71